

City of Freeport

NOTICE OF PUBLIC MEETING
THE FREEPORT CITY COUNCIL
MONDAY, SEPTEMBER 8, 2008, 6:00 P.M.
MUNICIPAL COURT ROOM
FREEPORT POLICE DEPARTMENT, 430 N. BRAZOSPORT BLVD.

AGENDA FORMAL SESSION

1. Call to Order.
2. Invocation.
3. Pledge of Allegiance.
4. Consideration of the approval of the September 2, 2008 Council Minutes.
Pg. 1268-1271
5. Attending Citizens and Their Business.
6. **Proclamation:** Proclaiming Direct Support Professionals Recognition Week.
Pg. 1272-1273
7. **Public Hearing:** Proposed budget for fiscal year 2008-2009. Pg. 1274-1285
8. Consideration of the approval of Ordinance No. 2008-2208 adopting a budget for fiscal year 2008-2009 for the City of Freeport. Pg. 1286-1289
9. **Public Hearing:** Consideration of the first public hearing to set a tax rate in excess of the effective rate for the 2008 tax year. Pg. 1290-1291
10. Consideration of the approval of appointing a representative to the Brazosport Water Authority. Pg. 1292-1305

Executive Session

A. Section 551.074 Government Code

Deliberations concerning the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint or charge against an officer or employee, to wit: to wit;

City Manager

Adjourn

NOTE: ITEMS NOT NECESSARILY DISCUSSED IN THE ORDER THEY APPEAR ON THE AGENDA. THE COUNCIL, AT ITS DISCRETION, MAY TAKE ACTION ON ANY OR ALL OF THE ITEMS AS LISTED.

This notice is posted pursuant to the Texas Open Meeting Act. (Chapter 551, Government Code)

In compliance with the American with Disabilities Act, the City of Freeport will provide for reasonable accommodations for persons attending City Council Meetings. Request should be received 48 hours prior to the meetings. Please contact the City Secretary office at 979.233.3526.

I, Delia Muñoz, City Secretary, City of Freeport, Texas, hereby certify that this agenda was posted on the official bulletin board/glass door of City Hall, facing the rear parking lot of the building, with 24 hour a day public access, 200 W. 2nd Street, Freeport, Texas, on September 4th, 2008 at or before 5:00 p.m.

Delia Muñoz
City Secretary

State of Texas

Brazoria County

City of Freeport

BE IT REMEMBERED, that the City of Freeport, met in a regular meeting on Tuesday, September 2, 2008 at 6:00 p.m. at the Freeport Police Department, Municipal Court Room, 430 North Brazosport Boulevard, Freeport Texas for the purpose of considering the following agenda items:

City Council:

Larry L. McDonald
Clan A. Cameron
Jim Saccomanno
Ron Wise
Norma M. Garcia – Absent

Planning Commission

Diane Williams
Reuben Cuellar
Roberto Casares -Absent
Raul Ramirez – Resigned
Eric Hayes
Alonzo Martinez

Staff:

Gary Beverly, City Manager
Wallace Shaw, City Attorney
Delia Munoz, City Secretary
Larry Fansher, Public Works Director
Larry Ellis, Building Inspector
Jeff Pynes, Chief of Police
John Stanford, Fire Chief
Bob Welch, Finance Director
Nat Hickey, Property Manager

Visitors:

Lila Lloyd	Jerry Meeks
Jim Pirrung	Fai Demain
Brenda Laird	Nathiel Lukefahr
Larry Shaefer	Judy Shaefer
Loren S. Hayes	Wright Gore, III
Susie Wise	Melanie Oldham
Edna Allan	Eileen Koenig
Annette Sanford	Lucky Gilbert
Emma Covarrubias	Lila Diehl

Call to Order.

The meeting was called to order by Mayor McDonald at 6:00 p.m.

Invocation.

Wallace Shaw offered the invocation.

Pledge of Allegiance.

Mayor McDonald led the Pledge of Allegiance.

Consideration of the approval of the August 18, 2008 Council Minutes.

On a motion by Councilman Cameron, seconded by Councilman Saccomanno, with all present voting "aye", Council unanimously approved the August 18, 2008 council meeting minutes.

Attending Citizens and Their Business.

Loren Hayes of 1531 W. 2nd asked why the City was mowing the property owned by the Cradle of Texas.

Larry Shaefer presented to Council a letter showing Pixie Floyd of 303 W. Broad, a member of the Historical Main Street Board received grants totaling \$1,186.00.

PUBLIC HEARING: The City Council and the Planning Commission of said City will conduct a joint public hearing to consider a proposed amendment to the Comprehensive Zoning Ordinance granting to Emma S. Covarrubias as specific use permit to operate a liquor store at 517 West 2nd Street within the corporate limits of said City, being Block 78, Lot 4 of the Freeport Townsite.

There being a quorum with the Planning Commission and Council, Mayor McDonald opened the Public Hearing at 6:05 p.m.

Diane Williams, Chairman and speaker for the Planning Commission recommends that Council grant a specific use permit to operate a liquor store at 517 West 2nd Street within the corporate limits of said City, being Block 78, Lot 4, of the Freeport Townsite. Mayor McDonald stated that at the present time, they were renting at 511 West 2nd Street and wanting to build their own building.

Mr. Shaw was instructed to prepare an ordinance.

There being no further questions or comments, Mayor McDonald thanked the Planning Commission and closed the public hearing at 6:10 p.m.

Consideration of the approval of Ordinance No. 2008-2206 amending the budget for fiscal year 2007-2008.

On a motion by Councilman Cameron, seconded by Councilman Saccomanno, with all present voting "aye", Council unanimously approved Ordinance No. 2008-2206 amending the budget for fiscal year 2007-2008.

Consideration of the approval of Ordinance No. 2008-2207 removing the requirement for clearance prior to reconnecting whenever electrical service to any building or structure has been disconnected.

On a motion by Councilman Cameron, seconded by Councilman Wise, with all present voting "aye", Council unanimously approved Ordinance No. 2008-2207 removing the requirement for clearance prior to reconnecting whenever electrical service to any building or structure that has been disconnected.

Consideration of the approval of a bid to purchase and authorize preparation of a deed on Block 661, Lot 1 through 12 and Lots 13 through 24, Velasco Townsite, Freeport Texas.

On a motion by Councilman Wise, seconded by Councilman Saccomanno, with all present voting "aye", Council unanimously rejected the offer to bid on Block 661, Lot 1 through 12 and Lots 13 through 24, Velasco Townsite.

Elected Official Report

Mayor McDonald attended several Emergency Management Meetings, concerning Hurricane Gustav.

Councilman Saccomanno attended the Summer Time Blues Festival on Friday and Saturday.

Councilman Cameron stated that he had attended several EDC meetings and wanted to report that the new board is doing a remarkable job controlling excessive spending. The Marina project is moving forward.

Work Session

Administration Report

Gary Beverly updated Council on the Public Hearing dates for the Budget and Tax Rates. He attended the Summer Time Blues Festival and wanted to make note that Mary Stotler is doing a very good job with her board members. Also attended a few Emergency Management Meetings and commends staff for a good job in preparing for hurricanes. The Brazosport Chamber of Commerce announces a Ribbon Cutting for Underwater Expeditions, 1010 West 2nd Street on Monday, September 8th, 2008.

Discussion regarding purchasing a backup generator for the Central Lift Station.

Jerry Meeks discussed purchasing a backup generator for the Central Lift Station. TECQ requires emergency generators backup. The City will have to budget for \$ 167,000 and bid out the purchase.

Discussion regarding a representative to the Brazosport Water Authority.

Gary Beverly discussed with Council that Jimmy Salinas was resigning from the BWA board and that the City needed to advertise for a replacement. Councilman Wise asked what the duties of a representative were. Mr. Larry Shaefer, serving on the BWA board, stated that they meet once a month and they govern the water operation.

Adjourn

On a motion by Councilman Cameron, seconded by Councilman Saccomanno, with all present voting "aye", the meeting was adjourned at 6:39 p.m.

Delia Munoz
City Secretary

Larry L. McDonald
Mayor

Tracey Tims, Associate Director
415 W. House Street
Alvin, Texas 77511
Phone: 281-388-2292
Fax: 281-388-1131



Fax

To: Mayor of Freeport **From:** Tracey Tims / MOSAIC
Fax: 979-233-8867 **Date:** 9/2/08
Phone: **Pages:** 2
Re: **CC:**

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•Comments:

Please read, sign and execute the attached proclamation

**CITY OF FREEPORT
OFFICE OF THE MAYOR**

Executive Order **PROCLAMATION**

GREETINGS:

- WHEREAS,** the week of September 8, 2008, has been designated as "National Direct Support Professionals Recognition Week" in order to celebrate and recognize professionals who provide support to millions of individuals with intellectual and developmental disabilities; and
- WHEREAS,** to recognize the dedication and vital role of direct support professionals in enhancing the lives of individuals with disabilities of all ages; and
- WHEREAS,** family members, friends and the community at large all play a role in commending direct support professionals as integral in supporting the needs that reach beyond the capacities of millions of families and supporting the long-term support and services system in the United States; and
- WHEREAS,** the goals of this city properly give recognition to those who directly help people with disabilities gain full access to housing, employment and the recreation activities which help create productive and satisfying lives, and to live as independently as possible.

NOW, THEREFORE, I, Larry McDonald, Mayor of the City of Freeport, do hereby proclaim the week of September 8, 2008, as

DIRECT SUPPORT PROFESSIONALS RECOGNITION WEEK

in the City of Freeport, and call upon the citizens of Freeport to observe the week with appropriate programs and activities. Furthermore, I encourage the citizens of Freeport to seek information from those organizations with expertise in matters concerning professionals who support individuals with intellectual and developmental disabilities.

IN TESTIMONY WHEREOF, I have set my hand and confirmed this proclamation with the great seal of the City of Freeport, at the Mayor's Office, this 8th day of September, 2008.

Mayor Larry McDonald, City of Freeport

Council

MEMORANDUM

To: Mayor and City Council

From: Gary Beverly



Re: 2008-2009 Budget

Date: September 8, 2008

Attached is the revised budget that will be presented at the Public Hearing on 09/08/08. Included are as follows:

- FY 2008-2009 Budget Highlights
- Budget Changes from the Workshop
- Statement of Operations by Dept/Fund
- Statement of Operations by Fund
- Cash / Fund Balance Projection
- Employee Totals
- Capital Outlay
- Infrastructure Improvements
- Summary Revenue Breakdown by Category/Fund
- Summary Expense Breakdown by Function/Category/Fund
- Property Tax Schedule
- Approved Freeport Economic Development Corporation Budget

If you have any questions, please let me know.

FY 2008-2009 BUDGET HIGHLIGHTS:

Net Revenue Increase	936,072	6.3%
Tax Rate	0.7100	/\$100
Certified Taxes	342,756,256	2.98%
Industrial District Revenue Increase	431,895	11.1%
Infrastructure	3,605,046	
CDBG Project	165,000	
Texas Parks & Wildlife Grant	98,000	75/25 Match
Fuel/Electricity Increases	20% Increase	
Effects of the slowing economy and Minimum Wage Increases		
Garbage Increases	23.61	
Payroll / Employees:		
Full-Time Employees	123	
Salary Market Adjustment	73,000	
3% Across the Board Salary Increase		



CHANGES FROM WORKSHOPS:

WORKSHOP	PUBLIC HEARING	CHANGE
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REVENUE:

Property Taxes	10 310-110	-1,753,365	-1,742,675	10,690	Adjustment in Certified Value
Garbage Revenue	10 344-300	-798,000	-900,000	-102,000	Increase in WM Rate

EXPENSE:

Garbage Expense	10 564-499	808,000	900,000	92,000	Increase in WM Rate
Capital Outlay - Trailer	10 655-899	154,600	147,600	-7,000	Parks: Reduced Value of Trailer
Tools & Equipment	10 655-385	6,500	9,000	2,500	Parks: Then move to Equipment Account
Streets/Drain/Sidewalks Maint	10 575-530	276,211	176,211	-100,000	Moving \$100,000 to Fund 63 (COO Money)
Capital Outlay	63 410-899	2,797,929	2,897,929	133,836	Moved \$100K from 10-575 + added \$33,836 ***

Net Change: \$30,026

*** to finish use of COO



STATEMENT OF OPERATIONS BY DEPT/FUND

ACCT#	DESCRIPTION	2005-2006		2006-2007		2007-2008		2008-2009		INC BUD-PROJ		INC FROM BUDGET	
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROJECTED	BUDGET	\$	%	\$	%	
	GROSS REVENUES	13,921,309	14,851,257	12,142,860	17,809,466	18,284,189	15,745,538	-2,538,651	-13.9%	-2,063,928	-11.6%		
	CERTIFICATES OF OBLIGN	0	0	3,350,000	3,000,000	3,350,000	0	-3,350,000	-100.0%	-3,000,000	-100.0%		
	NET REVENUES	13,921,309	14,851,257	8,792,860	14,809,466	14,934,189	15,745,538	811,349	5.4%	936,072	6.3%		
10-400	MAYOR & COUNCIL	48,925	52,789	40,015	57,522	54,823	51,895	-2,928	-5.3%	-5,627	-9.8%		
10-403	ECONOMIC DEVELOPMENT	0	-1	0	0	0	0	0	0.0%	0	0.0%		
10-405	MAIN STREET	83,000	107,791	43,137	94,565	89,071	96,727	7,656	8.6%	2,162	2.3%		
10-410	GENERAL ADMINISTRATION	1,100,393	1,062,818	565,778	1,035,815	870,995	1,143,816	272,821	31.3%	108,001	10.4%		
10-415	PURCHASING	43,544	45,701	27,260	47,593	44,798	48,548	3,750	8.4%	965	2.0%		
10-420	SERVICE CENTER	182,829	268,683	89,902	260,890	197,196	244,574	47,378	24.0%	-16,316	-6.3%		
10-430	MUNICIPAL COURT	140,220	155,506	114,624	227,103	175,829	197,199	21,370	12.2%	-29,904	-13.2%		
10-525	POLICE DEPARTMENT	2,279,395	2,734,000	1,717,473	3,017,682	2,697,464	3,045,111	347,647	12.9%	27,429	0.9%		
10-530	FIRE	361,491	757,990	208,897	425,635	373,028	446,193	73,165	19.6%	20,558	4.8%		
10-555	BUILDING BLOCKS	388	4,322	918	7,500	1,405	7,500	6,095	433.8%	0	0.0%		
10-557	CODE ENFORCEMENT	281,480	161,112	74,209	189,397	125,387	178,044	52,657	42.0%	-11,353	-6.0%		
10-558	BUILDING	121,127	139,115	94,881	164,277	157,392	176,858	19,466	12.4%	12,581	7.7%		
10-564	GARBAGE COLLECTION	423,169	740,733	327,318	735,220	752,250	900,000	147,750	19.6%	164,780	22.4%		
10-575	STREET	1,005,624	1,087,903	535,824	1,317,309	1,096,085	1,349,264	253,179	23.1%	31,955	2.4%		
10-579	SR CITIZENS COMMISSION	14,358	11,889	14,355	15,200	18,669	17,250	-1,419	-7.6%	2,050	13.5%		
10-650	LIBRARY	35,362	34,231	19,230	39,314	31,863	41,045	9,182	28.8%	1,731	4.4%		
10-655	PARKS	1,150,670	1,223,312	610,506	1,101,227	994,522	1,249,004	253,482	25.5%	146,777	13.3%		
10-665	RECREATION	215,955	253,717	100,539	237,983	211,899	306,505	94,606	44.6%	68,542	28.8%		
10-800	CONTINGENCY	0	0	0	5,000	0	0	0	0.0%	-5,000	-100.0%		
14-575	STREET & DRAINAGE FUND	72	151,400	668,780	1,276,144	1,248,255	152,300	-1,095,955	-87.8%	-1,123,844	-88.1%		
15-656	GOLF COURSE FUND	519,951	558,635	314,387	657,128	610,144	674,748	64,604	10.6%	17,620	2.7%		
18-412	HOTEL-MOTEL TAX FUND	10,027	14,162	12,490	18,000	12,499	18,750	6,251	50.0%	750	4.2%		
20-535	AMBLANCE/EMS FUND	428,483	549,606	248,584	450,842	437,898	612,613	174,715	39.9%	161,771	35.9%		
56-565	WATER & SEWER FUND	3,741,652	3,647,221	2,072,544	3,808,202	3,817,556	4,105,124	287,568	7.5%	296,922	7.8%		
62-410	CAPITAL CONSTRUCT FUND	746,182	228,820	0	3,000,000	0	0	0	0.0%	-3,000,000	-100.0%		
64-410	CAPITAL DEBT SVC FUND	282,345	282,723	282,096	282,096	282,096	282,104	9	0.0%	8	0.0%		
65-410	COO 2008 DEBT SVC	0	0	5	77,000	5	297,556	297,551	595.1020.0%	220,556	286.4%		
	EXPENSES (excluding COO)	13,216,652	14,274,178	8,183,752	18,548,614	14,301,128	15,641,728	1,340,600	9.4%	-2,906,886	-15.7%		
	NET (excluding COO)	704,657	577,079	3,959,108	-739,148	3,983,061	103,810	-3,879,251	-97.4%	842,958	-114.0%		
53-410	COO 2008 CONSTRUCTION	0	0	100,185	0	500,185	2,931,815	2,431,630	486.1%	2,931,815	0.0%		
	NET OPERATING	704,657	577,079	3,858,923	-739,148	3,482,876	-2,828,005	-2,434,656	-69.9%	-2,937,442	-397.4%		
	INTERFUND TRANSFERS	765,570	0	0	-300,000	0	0	0	0.0%	300,000	-100.0%		
	NET	-61,013	577,079	3,858,923	-439,148	3,482,876	-2,828,005	-3,879,251	-111.4%	-2,388,857	-544.0%		

STATEMENT OF OPERATIONS BY FUND

ACCT#	DESCRIPTION	2006-2006		2007-2008			2008-2009		INC BUD-PROJ		INC FROM BUDGET	
		ACTUAL	ACTUAL	APR. YTD	BUDGET	PROJECTED	BUDGET	\$	%	\$	%	
101 General Fund:												
	Revenue	8,916,236	10,036,551	5,947,125	9,604,357	8,688,727	10,527,115	838,388	8.7%	922,758	9.8%	
	Expenses	7,487,940	8,841,611	4,584,866	8,978,202	7,892,678	9,488,833	1,605,857	20.3%	519,331	5.8%	
	Operating Net:	1,428,296	1,198,940	1,362,259	626,155	1,796,051	1,028,582	-787,489	-42.7%	403,427	84.6%	
	Interfund Transfers	2,115,529	983,822	-800,000	-853,848	-553,848	-287,735	256,113	-48.2%	556,113	-85.1%	
	Net:	-687,233	233,018	2,282,259	1,479,003	2,349,899	1,328,317	-1,023,582	-43.6%	-162,686	-10.3%	
141 Street & Drainage:												
	Revenue	110,317	180,330	54,339	100,000	68,000	30,000	-38,000	-55.9%	-70,000	-70.0%	
	Expenses	72	151,400	688,780	1,276,144	1,248,255	152,300	-1,095,855	-87.8%	-1,123,844	-88.1%	
	Operating Net:	110,245	28,930	-614,441	-1,176,144	-1,180,255	-122,300	1,057,855	-89.6%	1,053,844	-89.6%	
	Interfund Transfers	-578,000	-748,558	1,000,000	1,000,000	1,000,000	1,000,000	0	0.0%	0	0.0%	
	Net:	688,245	777,488	-1,614,441	-2,176,144	-2,180,255	-1,122,300	1,067,855	-48.5%	1,053,844	-48.4%	
151 Golf Course:												
	Revenue	337,561	315,954	181,155	358,251	350,088	369,688	9,600	2.7%	1,437	0.4%	
	Expenses	519,951	568,835	314,387	657,128	810,144	674,748	64,604	10.6%	17,620	2.7%	
	Operating Net:	-182,390	-242,881	-133,232	-298,877	-280,056	-315,060	-55,004	21.2%	-16,183	5.4%	
	Interfund Transfers	-238,723	-210,724	-100,000	-314,574	-314,574	-315,060	-486	0.2%	-486	0.2%	
	Net:	57,333	-31,957	-33,232	15,697	54,518	0	-54,518	-100.0%	-15,697	-100.0%	
162 Hotel/Motel Tax:												
	Revenue	18,286	21,505	8,608	18,000	18,000	18,750	-250	-1.3%	750	4.2%	
	Expenses	10,027	14,162	12,490	18,000	12,499	18,750	8,251	50.0%	750	4.2%	
	Operating Net:	8,269	7,343	-5,882	0	6,601	0	-6,501	-100.0%	0	0.0%	
	Interfund Transfers	0	8,475	0	0	0	0	0	0.0%	0	0.0%	
	Net:	8,269	-1,132	-5,882	0	6,601	0	-6,501	-100.0%	0	0.0%	
207 Ambulance:												
	Revenue	578,878	407,746	333,598	485,750	487,200	473,100	5,900	1.3%	7,350	1.6%	
	Expenses	428,483	549,606	248,584	450,842	437,898	612,613	174,715	39.9%	161,771	35.9%	
	Operating Net:	150,395	-141,860	85,014	14,908	29,302	-139,513	-168,815	-67.6%	-164,421	-103.6%	
	Interfund Transfers	0	0	0	-52,128	-52,128	-138,513	-87,387	167.5%	-87,387	167.6%	
	Net:	150,395	-141,860	85,014	87,034	81,428	0	-81,428	-100.0%	-87,034	-100.0%	
55 Water & Sewer:												
	Revenue	3,912,088	3,595,241	2,033,338	3,678,425	3,701,150	3,705,150	4,000	0.1%	28,725	0.7%	
	Expenses	3,741,652	3,847,221	2,072,544	3,808,202	3,817,556	4,105,124	287,588	7.5%	286,922	7.8%	
	Operating Net:	170,436	-61,980	-39,206	-129,777	-116,406	-399,974	-283,568	243.6%	-270,187	208.2%	
	Interfund Transfers	-251,718	-13,115	0	-78,452	-78,452	-247,892	-168,240	211.8%	-168,240	211.8%	
	Net:	422,164	-39,685	-39,206	-50,325	-38,954	-152,282	-115,328	312.1%	-101,657	202.6%	
62 Capital Purch Construction:												
	Revenue	48,729	11,894	0	0	0	0	0	0.0%	0	0.0%	
	Expenses	746,182	228,820	0	3,000,000	0	0	0	0.0%	-3,000,000	-100.0%	
	Operating Net:	-697,453	-217,126	0	-3,000,000	0	0	0	0.0%	3,000,000	-100.0%	
	Interfund Transfers	0	0	0	0	0	0	0	0.0%	0	0.0%	
	Net:	-697,453	-217,126	0	-3,000,000	0	0	0	0.0%	3,000,000	-100.0%	
63 COO 2008 Construction:												
	Revenue	0	0	3,358,974	3,000,000	3,392,000	40,000	-3,352,000	-98.8%	-2,860,000	-98.7%	
	Expenses	0	0	100,185	0	500,185	2,931,815	2,431,630	488.1%	2,831,815	0.0%	
	Operating Net:	0	0	3,258,789	3,000,000	2,891,815	-2,891,815	-5,783,830	-200.0%	-5,891,815	-196.4%	
	Interfund Transfers	0	0	0	0	0	0	0	0.0%	0	0.0%	
	Net:	0	0	3,258,789	3,000,000	2,891,815	-2,891,815	-5,783,830	-200.0%	-5,891,815	-196.4%	
64 Capital Purch Debt Svc:												
	Revenue	204	280,236	229,717	284,383	288,383	290,604	4,241	1.5%	6,221	2.2%	
	Expenses	282,345	282,723	282,098	282,098	282,095	282,104	8	0.0%	8	0.0%	
	Operating Net:	-282,141	-2,487	-52,379	2,287	4,288	8,600	4,232	99.2%	6,213	271.7%	
	Interfund Transfers	-282,418	0	0	0	0	0	0	0.0%	0	0.0%	
	Net:	277	-2,487	-52,379	2,287	4,288	8,600	4,232	99.2%	6,213	271.7%	
65 COO 2008 Debt Svc:												
	Revenue	0	0	6	300,300	311,861	301,131	-10,530	-3.4%	831	0.3%	
	Expenses	0	0	5	77,000	5	297,656	297,551	5951020.0%	220,556	286.4%	
	Operating Net:	0	0	1	223,300	311,856	3,575	-308,081	-98.9%	-219,725	-98.4%	
	Interfund Transfers	0	0	0	0	0	0	0	0.0%	0	0.0%	
	Net:	0	0	1	223,300	311,856	3,575	-308,081	-98.9%	-219,725	-98.4%	
TOTAL:												
	Revenue	13,821,309	14,851,257	12,142,860	17,809,486	18,284,189	15,745,538	-2,538,651	-13.9%	-2,063,828	-11.8%	
	Expenses	13,216,652	14,274,178	8,283,937	18,548,614	14,801,313	18,573,543	3,772,230	25.5%	24,929	0.1%	
	Operating Net:	704,657	577,079	3,858,923	-739,128	3,482,876	-2,828,005	-6,310,881	-181.2%	-2,088,857	-282.6%	
	Interfund Transfers	765,870	0	0	-300,000	0	0	0	0.0%	300,000	-100.0%	
	Net:	1,470,527	577,079	3,858,923	-1,039,128	3,482,876	-2,828,005	-6,310,881	-181.2%	-1,788,857	-54.0%	



CASH / FUND BALANCE PROJECTION

CASH BALANCE:	ACTUAL	PROJECTn	BUDGET	
	Cash as of 09/30/07	Cash as of 09/30/08	2008-2009 Cash Use	TOTAL
10 General Fund	752,760	2,806,935	-1,326,317	4,133,252
14 Street & Drainage Fund	3,803,630	1,415,777	1,122,300	293,477
15 Golf Course Fund	-978	11,493	0	11,493
18 Hotel-Motel Tax Fund	50,677	62,861	0	62,861
20 Ambulance / EMS Fund	96,854	36,468	0	36,468
56 Water & Sewer Fund	-40,257	291,228	152,282	138,946
62 Capital Construction Fund	0	0	0	0
63 COO 2008 Construction Fund	0	2,891,815	2,891,815	0
64 Captial Debt Service	14,557	60,424	-8,500	68,924
65 COO 2008 Debt Service	0	313,582	-3,575	317,157
87 Clearing Fund	19,283	19,316	-348	19,664
TOTALS:	4,696,526	7,909,899	2,827,657	5,082,242

FUND BALANCE:	ACTUAL	PROJECTn	BUDGET	
	FB as of 09/30/07	FB as of 09/30/08	2008-2009 Activity	TOTAL
10 General Fund	7,123,736	9,177,911	-1,326,665	10,504,576
14 Street & Drainage Fund	2,818,546	430,693	1,122,300	-691,607
15 Golf Course Fund	846,125	858,596	0	858,596
18 Hotel-Motel Tax Fund	57,492	69,676	0	69,676
20 Ambulance / EMS Fund	232,596	172,210	0	172,210
56 Water & Sewer Fund	6,095,049	6,426,533	152,282	6,274,251
62 Capital Construction Fund	217,127	217,126	0	217,126
63 COO 2008 Construction Fund	0	2,891,815	2,891,815	0
64 Captial Debt Service	12,318	58,185	-8,500	66,685
65 COO 2008 Debt Service	0	313,582	-3,575	317,157
87 Clearing Fund	0	0	0	0
TOTALS:	17,402,989	20,616,327	2,827,657	17,788,670

FUND BALANCE is unexpended and unencumbered monies left over in any fund from previous years and available for appropriation.



EMPLOYEE TOTALS

	BUDGET 2007-2008				BUDGET 2008-2009				DIFFERENCE			
	F/T	P/T	TMP	TOTAL	F/T	P/T	TMP	TOTAL	F/T	P/T	TMP	TOTAL
10-403 ECONOMIC DEVELOPMENT	1	0	0	1	1	0	0	1	0	0	0	0
10-405 MAIN STREET	1	0	0	1	1	0	0	1	0	0	0	0
10-410 GENERAL ADMINISTRATION	6	1	0	7	6	1	0	7	0	0	0	0
10-415 PURCHASING	1	0	0	1	1	0	0	1	0	0	0	0
10-420 SERVICE CENTER	4	0	0	4	4	0	0	4	0	0	0	0
10-430 MUNICIPAL COURT	3	0	0	3	3	0	0	3	0	0	0	0
10-525 POLICE DEPARTMENT	43	1	5	49	43	1	5	49	0	0	0	0
10-530 FIRE	3	0	0	3	3	0	0	3	0	0	0	0
10-557 CODE ENFORCEMENT	2	0	0	2	2	0	0	2	0	0	0	0
10-558 BUILDING	3	0	0	3	3	0	0	3	0	0	0	0
10-575 STREET	17	0	0	17	17	0	0	17	0	0	0	0
10-655 PARKS	17	2	0	19	17	2	0	19	0	0	0	0
10-665 RECREATION	2	3	22	27	2	4	24	30	0	1	2	3
15-656 GOLF COURSE FUND	7	9	0	16	8	9	1	18	1	0	1	2
20-535 EMS FUND	7	0	0	7	10	0	0	10	3	0	0	3
56-565 WATER & SEWER FUND	4	0	0	4	2	0	0	2	-2	0	0	-2
	121	13	27	164	123	17	30	170	2	1	3	3

F/T FULL-TIME EMPLOYEES
 P/T PART-TIME EMPLOYEES
 TMP TEMPORARY/SEASONAL EMPLOYEES



FY 2008-2009
CAPITAL OUTLAY: BUDGET REQUEST

DEPT#	DEPARTMENT / FUND	DESCRIPTION	PRIORITY	REQUESTED		APPROVED **	
				QTY	\$AMOUNT	QTY	\$AMOUNT
10-405	Main Street/Historical	Historical Museum: 311 Park Street	1		10,000		10,000
10-410	General Administration	Miscellaneous Land Purchases	1		54,000		54,000
10-420	Service Center	Roof for Heavy Equipment Bay	1		25,000		25,000
10-420	Service Center	Fuel Dispensers	2		20,000		
10-430	Municipal Court	Marshal Vehicle	1		25,000		18,900
10-525	Police Department	CID Replacement Vehicle	1	3	35,868	1	15,868
10-525	Police Department	Car Tracking web-based software	2		7,550		
10-525	Police Department	Patrol Vehicles/Equipment	2		47,659	2	47,659
10-525	Police Department	CID Furniture	4		18,000		18,000 Seized
10-525	Police Department	Covered Parking (for vehicles & equipment)	5		17,000		17,000 Seized
10-525	Police Department	Swat Vests			19,100		19,100 Seized
10-530	Fire	Vehicle: Fire Marshal	1		29,500		27,000
10-530	Fire	EMC Commercial Kitchen	2		30,000		
10-575	Street Department	Dump Truck - 1 ton	1		30,000		30,000
10-575	Street Department	Mini Trackhoe	2		30,000		30,000
10-575	Street Department	Tractor - 4 wheel drive	3		30,000		30,000
10-575	Street Department	Truck - 1/2 Ton	4	2	30,000	2	30,000
10-575	Street Department	Slope Mower 6000 Series	5		70,000		
10-575	Street Department	Fork Lift	6		25,000		
10-575	Street Department	Maintainer	7		160,000		
10-655	Parks	Truck - 1/2 Ton	1	2	30,000	2	30,000
10-655	Parks	ATV/Mule - Polaris	3		5,000		
10-655	Parks	Bobcat Sweeper Attachment	4		5,000		
10-655	Parks	Park Improvement Project - TX Parks & Wildlife Grant	5		117,600		117,600
10-665	Recreation Center	Cardiovascular Equipment	1		7,500		7,500
10-665	Recreation Center	Separate Bathroom Stalls in Restroom	2		15,000		
10-665	Recreation Center	Weightroom Addition	3		75,000		
14-575	Street & Drainage Fund	Misc Drainage Projects	1		599,200		137,200
15-656	Golf Course	Sprayer for Greens/Teeboxes/Fairways	1		31,914		31,914
15-656	Golf Course	Verticutter Rollers/Spikers For Greens	9		10,086	9	10,086
20-535	Ambulance Fund	Vehicle: EMS Coordinator	1		29,500		27,000
20-535	Ambulance Fund	Copier	2		6,947		6,947
56-565	Water & Sewer Fund	City-Wide Meter Replacement	1		45,000		40,000
56-565	Water & Sewer Fund	CDBG Project	2		249,870		249,870
56-565	Water & Sewer Fund	Sewer Line Replacement	3		75,000		70,000
					2,016,294		1,100,644
63-410	COO 2008 Construction	Velasco Blvd: (Balance)	1		1,499,815		1,499,815
63-410	COO 2008 Construction	Misc Streets: County Projects	2		313,114		313,114
63-410	COO 2008 Construction	Belt Press: Sewer Plant	3		325,000		325,000
63-410	COO 2008 Construction	Misc Sewer/Street/Alleyway Project(s)	4		660,000		793,836
					2,797,929		2,931,765
TOTAL CAPITAL:					4,814,223		4,032,409

** Approved by the City Manager for Workshops



**BUDGET: FY 2008-2009
INFRASTRUCTURE IMPROVEMENTS**

DEPT#	DEPARTMENT / FUND	DESCRIPTION	\$AMOUNT
14-575	Street & Drainage Fund	Misc Drainage Projects	137,200
56-565	Water & Sewer Fund	City-Wide Meter Replacement	40,000
56-565	Water & Sewer Fund	CDBG Project	249,870
56-565	Water & Sewer Fund	Sewer Line Replacement	70,000
63-410	COO 2008 Construction	Velasco Blvd: (Balance)	1,499,815
63-410	COO 2008 Construction	Misc Streets: County Projects	313,114
63-410	COO 2008 Construction	Belt Press: Sewer Plant	325,000
63-410	COO 2008 Construction	Misc Sewer/Street/Alleyway Project(s)	793,836
		TOTAL CAPITAL	3,428,835
	10 575-530	STREET MAINTENANCE BUDGET	176,211

TOTAL EXPENDITURES ON INFRASTRUCTURE: 3,605,046



SUMMARY REVENUE BREAKDOWN BY CATEGORY / FUND

ACCT#	DESCRIPTION	2005-2006 ACTUAL	2006-2007 ACTUAL	APPR YTD	2007-2008 BUDGET	PROJECTN	2008-2009 BUDGET	INC BUD-PROJ \$	%	INC FROM BUDGET \$	%
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REVENUES:

BY CATEGORY

>>>	TAXES	6,965,664	7,758,507	5,010,024	8,000,329	8,212,163	8,736,090	523,927	6.4%	735,761	9.2%
	PERMITS & FEES	142,632	93,712	41,498	107,340	59,103	49,900	-9,203	-15.6%	-57,440	-53.5%
	GARBAGE REVENUES	479,864	691,191	437,270	726,000	752,250	900,000	147,750	19.6%	174,000	24.0%
	REVENUE PRODUCING	89,708	101,923	53,507	99,659	102,100	101,850	-250	-0.2%	2,191	2.2%
	FINES & FEES	376,060	555,419	268,284	506,479	461,475	492,855	31,380	6.8%	-13,624	-2.7%
	MISCELLANEOUS	862,512	1,118,035	366,285	749,233	549,660	838,155	288,495	52.5%	88,922	11.9%
	GOLF COURSE	337,561	315,954	181,155	358,251	350,088	359,688	9,600	2.7%	1,437	0.4%
	AMBULANCE	578,878	407,746	333,598	465,750	467,200	473,100	5,900	1.3%	7,350	1.6%
	WATER & SEWER	3,912,088	3,595,241	2,033,338	3,678,425	3,701,150	3,705,150	4,000	0.1%	26,725	0.7%
	MISC FUNDS	176,342	213,529	67,921	118,000	129,000	88,750	-40,250	-31.2%	-29,250	-24.8%
	CERT OF OBLIGATION	0	0	3,350,000	3,000,000	3,350,000	0	-3,350,000	-100.0%	-3,000,000	-100.0%
	TOTAL	13,921,309	14,851,257	12,142,860	17,809,466	18,134,189	15,745,638	-2,388,551	-13.2%	-2,063,928	-13.6%

BY FUND

	10 GENERAL	8,916,236	10,038,551	5,947,125	9,604,357	9,688,727	10,527,115	838,388	8.7%	922,758	9.6%
	14 STREET & DRAINAGE	110,317	180,330	54,339	100,000	68,000	30,000	-38,000	-55.9%	-70,000	-70.0%
	15 GOLF COURSE	337,561	315,954	181,155	358,251	350,088	359,688	9,600	2.7%	1,437	0.4%
	18 HOTEL - MOTEL TAX	19,296	21,505	6,608	18,000	19,000	18,750	-250	-1.3%	750	4.2%
	20 AMBULANCE	578,878	407,746	333,598	465,750	467,200	473,100	5,900	1.3%	7,350	1.6%
	56 WATER & SEWER	3,912,088	3,595,241	2,033,338	3,678,425	3,701,150	3,705,150	4,000	0.1%	26,725	0.7%
	62 CAPITAL CONSTR	46,729	11,694	0	0	0	0	0	0.0%	0	0.0%
	63 COO 2008 CONSTRUCT	0	0	3,356,974	3,000,000	3,392,000	40,000	-3,352,000	-98.8%	-2,960,000	-98.7%
	64 CAPITAL DEBT SVC	204	280,236	229,717	284,383	286,363	290,604	4,241	1.5%	6,221	2.2%
	65 COO 2008 DEBT SVC	0	0	6	300,300	311,661	301,131	-10,530	-3.4%	831	0.3%
	TOTAL	13,921,309	14,851,257	12,142,860	17,809,466	18,284,189	15,745,638	-2,538,551	-13.8%	-2,063,928	-13.6%

TAXES

>>>	PROPERTY TAXES	1,904,815	2,177,881	2,085,483	2,333,654	2,350,905	2,443,835	92,930	4.0%	110,181	4.7%
	INDUSTRIAL DISTRICT	3,387,937	3,709,686	1,943,571	3,887,310	3,959,878	4,319,205	359,327	9.1%	431,895	11.1%
	SALES TAX	1,079,299	1,241,667	611,587	1,151,865	1,277,505	1,350,000	72,495	5.7%	198,135	17.2%
	FRANCHISE TAX	585,497	618,513	364,526	619,500	615,625	614,800	-825	-0.1%	-4,700	-0.8%
	TAX - MIXED BEVERAGE	8,116	10,760	4,857	8,000	8,250	8,250	0	0.0%	250	3.1%
	TOTAL	6,965,664	7,758,507	5,010,024	8,000,329	8,212,163	8,736,090	523,927	6.4%	735,761	9.2%



SUMMARY EXPENSE BREAKDOWN BY FUNCTION/CATEGORY/FUND

ACCT#	DESCRIPTION	2005-2006 ACTUAL	2006-2007 ACTUAL	APPR YTD	2007-2008 BUDGET	PROJECTN	2008-2009 BUDGET	INC BUD-PROJ \$	INC FROM BUDGET %
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EXPENSES:

BY FUNCTION
(includes Capital)

ADMINISTRATION	2,314,416	1,794,803	1,070,966	4,617,581	1,854,471		4,871,211	3,016,740	162.7%	253,630	5.5%
PUBLIC SAFETY	3,612,196	4,497,329	2,458,668	4,474,936	3,966,998		4,656,018	689,020	17.4%	181,082	4.0%
STREET & DRAINAGE	1,005,696	1,239,303	1,204,604	2,553,453	2,344,340		1,501,564	-842,776	-35.9%	-1,091,889	-42.1%
PARKS, REC, GOLF	1,936,306	2,081,784	1,059,017	2,050,832	1,867,097		2,287,552	420,455	22.5%	236,720	11.5%
WATER & SEWER	3,741,652	3,647,221	2,072,544	3,808,202	3,817,566		4,105,124	287,568	7.5%	296,922	7.8%
OTHER	606,386	1,013,738	418,138	1,003,610	950,851		1,152,074	201,223	21.2%	148,464	14.8%
TOTAL	18,216,652	14,274,178	8,288,937	18,548,614	14,801,313		18,574,543	3,772,230	25.5%	249,319	0.4%

BY CATEGORY

SALARIES	3,815,126	3,990,733	2,415,284	4,470,154	4,106,351		4,837,807	731,456	17.8%	367,653	8.2%
BENEFITS	1,178,661	1,249,593	804,902	1,503,756	1,272,499		1,608,189	335,690	26.4%	104,433	6.9%
SUPPLIES	520,580	540,303	308,634	599,548	548,646		688,043	139,397	25.4%	88,495	14.8%
SERVICES	4,692,395	5,057,720	2,860,218	5,176,502	5,072,999		5,692,259	619,260	12.2%	515,757	10.0%
MAINTENANCE	493,761	496,366	218,823	494,568	465,542		567,922	102,380	22.0%	73,354	14.8%
SUNDRY	308,535	288,075	228,957	358,235	270,891		319,262	48,371	17.9%	-38,973	-10.9%
BONDS/LEASES/DEPR	534,014	535,995	393,119	606,672	605,256		827,652	222,396	36.7%	220,980	36.4%
CAPITAL	1,673,580	2,115,393	1,054,000	5,339,179	2,459,129		4,032,409	1,573,280	64.0%	-1,306,770	-24.5%
TOTAL	18,216,652	14,274,178	8,288,937	18,548,614	14,801,313		18,574,543	3,772,230	25.5%	249,319	0.4%

BY FUND

10 GENERAL	7,487,940	8,841,611	4,584,866	8,979,202	7,892,676		9,498,533	1,605,857	20.3%	519,331	5.8%
14 STREET & DRAINAGE	72	151,400	668,780	1,276,144	1,248,255		152,300	-1,095,955	-87.8%	-1,123,844	-88.1%
15 GOLF COURSE	519,951	558,635	314,387	657,128	610,144		674,748	64,604	10.6%	17,620	2.7%
18 HOTEL - MOTEL TAX	10,027	14,162	12,490	18,000	12,499		18,750	6,251	50.0%	750	4.2%
20 AMBULANCE	428,483	549,606	248,584	450,842	437,898		612,613	174,715	39.9%	161,771	35.9%
56 WATER & SEWER	3,741,652	3,647,221	2,072,544	3,808,202	3,817,556		4,105,124	287,568	7.5%	296,922	7.8%
62 CAPITAL CONSTRUCT	746,182	228,820	0	3,000,000	0		0	0	0.0%	-3,000,000	-100.0%
63 COO 2008 CONSTRUCT	0	0	100,165	0	500,185		2,931,815	2,431,630	486.1%	2,931,815	0.0%
64 CAPITAL DEBT SVC	282,345	282,723	282,096	282,096	282,095		282,104	9	0.0%	8	0.0%
65 COO 2008 DEBT SVC	0	0	5	77,000	5		297,556	297,551	5951020.0%	220,556	286.4%
TOTAL	13,216,652	14,274,178	8,288,937	18,548,614	14,801,313		18,574,543	3,772,230	25.5%	249,319	0.4%



THE CITY OF

**BUDGET 2008 - 2009
PROPERTY TAX SCHEDULE**

YEAR	ASSESSED VALUATION	MAINTENANCE & OPERATIONS			INTEREST & SINKING			TOTAL			COLLECTION RATE	TRUTH IN TAXATION		
		RATE	TAX LEVY	TAX COLLECTIONS	RATE	TAX LEVY	TAX COLLECTIONS	RATE	TAX LEVY	TAX COLLECTIONS		EFFECTIVE	NOTICE	ROLL BACK
2008-2009	342,766,256	0.540883	183,910	1,524,625	0.084769	579,659	579,660	0.710000	2,233,569	2,287,545	94.0%	0.685449	0.685449	0.820023
2007-2008	332,828,074	0.625231	2,045,350	1,922,629	0.084769	282,135	265,207	0.710000	2,327,485	2,187,836	94.0%	0.67493	0.67493	0.71519
2006-2007	301,414,789	0.614000	1,887,701	1,744,885	0.096000	282,135	274,205	0.710000	2,140,045	2,019,090	94.3%	0.62261	0.62261	0.67242
2005-2006	262,025,634	0.710000	1,860,382	1,783,965				0.710000	1,860,382	1,783,965	95.9%	0.64167	0.64167	0.72543
2004-2005	242,650,277	0.716900	1,728,245	1,641,281				0.716900	1,728,245	1,641,281	95.0%	0.71394	0.73536	0.77105
2003-2004	226,653,587	0.748528	1,700,229	1,623,824				0.748528	1,700,229	1,623,824	95.5%	0.72673	0.74853	0.78487
2002-2003	215,134,424	0.764000	1,643,627	1,563,042				0.764000	1,643,627	1,563,042	95.1%	0.74179	0.76404	0.80114
2001-2002	205,349,550	0.777000	1,595,566	1,501,275				0.777000	1,595,566	1,501,275	94.1%			
2000-2001	196,407,721	0.781900	1,535,711	1,426,204				0.781900	1,535,711	1,426,204	92.9%			
1999-2000	193,440,164	0.781900	1,512,509	1,420,365				0.781900	1,512,509	1,420,365	93.9%			
1998-1999	187,444,302	0.781900	1,465,627	1,351,096				0.781900	1,465,627	1,351,096	92.2%			
1997-1998	194,203,223	0.791900	1,537,895	1,425,099				0.791900	1,537,895	1,425,099	92.7%			
1996-1997	190,356,274	0.791900	1,507,431	1,409,805				0.791900	1,507,431	1,409,805	93.5%			
1995-1996	183,978,597	0.791900	1,456,926	1,369,510				0.791900	1,456,926	1,369,510	94.0%			
1994-1995	183,271,521	0.811900	1,487,982	1,400,000				0.811900	1,487,982	1,400,000	94.1%			
1993-1994	201,826,012	0.811900	1,638,625	1,496,846				0.811900	1,638,625	1,496,846	91.3%			
1992-1993	226,045,424	0.811900	1,835,363	1,730,789				0.811900	1,835,363	1,730,789	94.3%			
1991-1992	227,124,822	0.811900	1,804,708	1,704,305				0.811900	1,804,708	1,704,305	94.4%			
1990-1991	220,652,244	0.819000	1,807,142	1,693,791				0.819000	1,807,142	1,693,791	93.7%			
1989-1990	239,585,100	0.720000	1,725,013	1,589,424				0.720000	1,725,013	1,589,424	92.0%			
1988-1989	250,381,925	0.720000	1,727,635	1,589,424				0.720000	1,727,635	1,589,424	90.2%			
1987-1988	269,551,583	0.760000	2,048,592	1,848,693				0.760000	2,048,592	1,848,693	92.4%			
1986-1987	264,030,146	0.768200	2,028,279	1,873,419				0.768200	2,028,279	1,873,419	92.4%			
1985-1986	287,223,238	0.695000	1,996,202	1,839,402				0.695000	1,996,202	1,839,402	92.1%			

E - Estimated
A - Actual



2008-2009 BUDGET

DESCRIPTION	FUND 30 ECONOMIC DEVELOPMENT		FUND 34 EDC DEBT SERVICE		FUND 38 MARINA CONSTRUCTION	
	2007-2008 Projection	2008-2009 BUDGET	2007-2008 Projection	2008-2009 BUDGET	2007-2008 Projection	2008-2009 BUDGET
BEGINNING CASH BALANCE	392,134	253,671	11,366	11,358	5,298,593	1,685,306
REVENUE						
Sales Tax - EDC	594,553	625,000				
Interest Income	144,964	10,000	292	285	-45,846	
Lease payment Freeport Waterfront		150,000				
Grant Revenue	5,448					
Contributions from EDC Debt			205,282	205,457		
TOTAL REVENUE	744,965	785,000	205,574	205,742	45,846	0
EXPENSE						
Salaries	71,246	75,478				
Benefits	16,891	18,351				
Administrative	1,832	2,925				
Professional Services - incl Legal	105,576	90,000				
Special Projects	2,355	5,000				
Trico Facility Move	222,603	56,108				
Debt - Interest Expense	122,385	257,336	87,283	81,457		
Debt - Principal	204,285	219,509	118,000	124,000		
Debt - Paying Agent Fee			300	300		
Capital Outlay - Marina Construction					3,407,537	1,685,306
Capital Outlay - Phase II Grant - M2L	10,053					
TOTAL EXPENSE	757,226	724,707	205,583	205,757	3,407,537	1,685,306
NET OPERATING	-12,261	60,293	-9	-15	-3,453,383	-1,685,306
ENDING CASH BALANCE	253,671	313,964	11,358	11,343	1,685,306	0
ACCRUAL JUDGEMENT WESTERN SEAFOOD	44,665	49,132				

ORDINANCE NO. 2008-2208

AN ORDINANCE OF THE CITY OF FREEPORT, TEXAS, CONTAINING A PREAMBLE; MAKING FINDINGS OF FACT; ADOPTING A BUDGET FOR THE FISCAL YEAR 2008-2009 FOR THE CITY; PROVIDING FOR THE FILING THEREOF; PROVIDING A SEVERANCE CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Freeport, Texas, (hereinafter sometimes "the City") is a "Home Rule City" and a "Home Rule Municipality" lying and situated in Brazoria County, Texas, as described in and defined by Section 5, Article XI of the Constitution of Texas and Section 1.005 of the Local Government Code of Texas, respectively; and,

WHEREAS, Article 9 of the Home Rule Charter of the City requires the adoption of an annual budget; and,

WHEREAS, under Section 102.001(b) of the Local Government Code, because the City has a city manager form of government, the city manager is the budget officer of the City municipality and under Section 102.002 of said Code and Chapter 9 of said Charter, the city manager is required to prepare a proposed annual budget for the municipality and, under Section 102.03(a) of said Code and Chapter 9 of said Charter, is required to file the same with the city secretary before the 30th day before the date the governing body of the municipality makes its tax levy for the fiscal year; and,

WHEREAS, under Chapter 9 of said Charter, the governing body of the municipality is required to adopt a budget not later than fifteen (15) days prior to the beginning of the fiscal year; and,

WHEREAS, under Section 102.006(a) and (b) of the Local Government Code and Chapter 9 of said Charter, the governing body of the municipality is required to conduct a public hearing on such proposed annual budget; and

WHEREAS, under Section 102.006© of the Local Government Code and Chapter 9 of said Charter, public notice of the date, time and location of such hearing must be given, under Section 102.0065© and Section 102.011 of said Code the provisions of said Charter control as to the method of giving such notice and under Chapter 9 of said Charter said notice must be published at least 15 days before the date of such hearing in the official newspaper of the City; and,

WHEREAS, under Section 102.006(b) of the Local Government Code, the public hearing on the proposed annual budget must be held before the date the governing body makes its tax levy for the fiscal year covered by such budget, under Section 102.007© of said Code and Chapter 9 of said Charter, at the conclusion of such hearing, the governing body must take action on such proposed annual budget and under Section 102.009 (a) of said Code and Chapter 9 of said Charter, the governing body of the City may levy taxes only in accordance with such budget.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF FREEPORT, TEXAS:

SECTION ONE (1) - Findings of Fact

In connection with the adoption of the 2008-2009 ANNUAL
BUDGET, the City Council hereby makes the following findings:

(1) The proposed budget for the City's Fiscal Year 2008-
2009, a copy of which is attached hereto as Exhibit "A", is the
result of numerous workshop meetings, each of which were
conducted in accordance with and notice of each of which was
given in the manner required by the Texas Open Meetings Act, now
codified as Chapter 551 of the Government Code.

(2) On the 21st day of July, 2008, the City Manager filed
with the City Secretary the original of such proposed annual
budget.

(3) A public hearing on such proposed budget was held on
the 8th day of September, 2008, beginning at 6:00 p.m., in the
Municipal Courtroom of the Police and Courts Building of the City
of Freeport, Texas, located therein at 430 Brazosport Boulevard.

(4) Notice of such hearing was published in the Brazosport
Facts, the official newspaper of the City, on the 22nd day of
August, 2008.

(5) This ordinance is being adopted at the conclusion of
such hearing and on the same date as the date on which such
hearing was held.

(6) The contingent appropriations in such budget do not exceed three percent (3%) of the total budget appropriations.

(7) The estimated expenditures of the General Fund and Debt Service Fund stated in such budget do not exceed total estimated resources of each fund.

SECTION TWO (2) - Proposed Annual Budget Adopted; Appropriations

The PROPOSED ANNUAL BUDGET for the City's FISCAL YEAR 2008-2009, in its complete form, as heretofore filed with the City Secretary, and with any changes thereto made following such workshop meetings and the public hearing mentioned above, attached hereto and made a part hereof as Exhibit "A", is hereby ADOPTED; and the several amounts set forth therein as proposed expenditures are hereby APPROPRIATED to and for the objects and purposes therein specified.

SECTION THREE (3) - Filing of Copies

A copy of this ordinance and of the attached complete copy of such budget, attached hereto as Exhibit "A", shall be filed with the City Secretary of the City of Freeport, Texas and shall be maintained with the official records of the City. Certified copies thereof shall be filed by the City Secretary with the County Clerk of Brazoria County, Texas and the office of the State Comptroller of Public Accounts for the State of Texas.

SECTION FOUR (4) - Severance Clause

Any section or provision of this ordinance found to be unconstitutional, void or inoperative by the final judgment of a court of competent jurisdiction is hereby declared to be severable from the remaining sections and provisions of this ordinance and such remaining sections and provisions shall remain in full force and effect.

SECTION FIVE (5) - Effective Dates

This ordinance shall be effective from and after its passage and the annual budget adopted hereby shall be in effect for the Fiscal Year of the City beginning October 1, 2008, and ending September 30, 2009

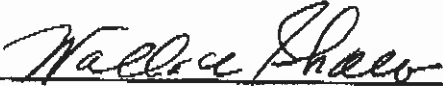
PASSED AND ADOPTED this _____ day of _____, 2008.

Larry McDonald, Sr., Mayor
City of Freeport, Texas

ATTEST:

Delia Muñoz, City Secretary,
City of Freeport, Texas

APPROVED AS TO FORM ONLY:



Wallace Shaw, City Attorney,
City of Freeport, Texas

C:\Freeport.Ord\2008-2009-Bud-Ord

NOTICE OF PUBLIC BUDGET HEARING

BE IT KNOWN that on Monday, September 8, 2008, beginning at 6:00 p.m., the City Council of the City of Freeport, Texas 77541, will conduct a **PUBLIC HEARING** at the Police Department Municipal Courtroom of the City of Freeport, Texas, located therein at 430 North Brazosport Boulevard, on the **PROPOSED BUDGET** of the City for the Fiscal Year 2008-2009, which may be **EXAMINED** on request at the Office of the City Manager, 200 West Second Street, Freeport, Texas 77541, during normal business hours. **WRITTEN COMMENTS** concerning the budget must be mailed to arrive at or be delivered in person to the office of the City Manager at such office prior to 5:00 p.m. on the day of such hearing. **VERBAL COMMENTS** will be accepted at the time of the hearing.

Delia Munoz, City Secretary
City of Freeport, Texas

Note: Publish once at least fifteen (15) days before the date of the hearing

SEPTEMBER 8, 2008

I _____, propose a tax increase of 3.5% above the effective rate based on a total rate of .710000. Seconded by

_____.

Record Vote:

Aye: _____

Nay: _____

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Trash [Empty]

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family

FOOD

GAMES

jokes

MELISSAF

Pictures

Questionable

WORK

Resignation - Raul Ramirez

Thursday, September 4, 2008 11:08 AM

From: "Sylvia_Ramirez@Dell.com" <Sylvia_Ramirez@Dell.com>

To: melfarmer@yahoo.com

Dear Sirs;
 Because of more critical priorities and a limited amount of time, I wish to inform you that I must resign my position in the planning commission.
 Thank you,
 Raul Ramirez

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Remaining Applications

1. **Roddy Mohler**
2. **Raul Ramirez**
3. **Kimmy Wessels**
4. **Bill Yates**
5. **Stacy Walker**
6. **Nicolas Aluizo- Lake Jackson**
7. **Raymond Glen Jones –Lake Jackson**
8. **Ronald Theriot**
9. **Jacque Cundieff**
10. **Kenny Kouches**
11. **Efrain Rodriguez- Angleton**

BOARD AND COMMISSION APPLICATION

DATE 5-15-08 E-MAIL _____

NAME Raul G. Ramirez HOME PHONE 233-4862

ADDRESS 616 W. Ave. B WORK PHONE _____

Please indicate which Board or Commission you wish to serve on by placing your 1st through 3rd choice by the appropriate board or commission.

Planning Commission 2

Library Board _____ Pg. 846

Main Street Board _____

Beautification /Parks & Recreation _____

Board of Adjustment 3

Historical Commission _____

Urban Renewal Board 1

Economic Development _____

Senior Citizens Committee _____

Charter Review _____

The City Council will make appointments to the Board and Commissions. This application will be given to them for review. Please explain why you wish to serve.

I have served on the Board of Adjustment for several years and would like to gain more experience by being on a different board.

Please return

City of Freeport
Attn: City Secretary
200 W. 2nd Street
Freeport, Texas 77541

Phone: 979-233-3526

Fax: 979-233-8867

PG* 1294 B



200 West 2nd St.
Freeport, TX 77541
Phone: 979.233.3526
Fax: 979.233.8867
dmunoz@freeport.tx.us

Boards and Commissions Application

Name: Jimmy Wessels

Address: 95 Dolphin

Home Phone: (979) 233-7670 Alternate Phone (979) 417-6955

Email (optional): JimmyWessels@SincGlobal.net

Do you live inside the City Limits? Yes No If yes, for how long? 4 yrs

Do you live in the Extra Territorial Jurisdiction? Yes No

Are you registered to vote in Brazoria County? Yes No

Please indicate by rank which Board or Commission you wish to serve on by placing your 1st through 3rd choice in the appropriate box.

<input checked="" type="checkbox"/>	Planning Commission
<input type="checkbox"/>	Main Street/Historical Board
<input type="checkbox"/>	Board of Adjustments
<input type="checkbox"/>	Urban Renewal Board
<input type="checkbox"/>	Senior Citizens Committee

<input type="checkbox"/>	Library Board
<input type="checkbox"/>	Beautification/Parks & Recreation
<input type="checkbox"/>	Charter Review
<input type="checkbox"/>	Economic Development

The City Council will make appointments to the Boards and Commissions. This application will be given to them for review. Please explain why you wish to serve, and what you consider to be your qualifications.

I have a strong desire to help the City of Freeport move into a positive direction of growth & development. I am a licensed real estate agent and my knowledge in this field would be useful. My husband Mark and I are both dedicated to living in the City of Freeport and bringing representation from the Bridge Harbor Area into the City's scope of planning & development.

Signature: Jimmy Wessels Date: 5/9/08

Step 1: Fill Out this Application.

Step 2: Attach a cover letter or resume if you would like.

Step 3: Mail the application and any other related information to the City Secretary, or fax: (979) 233-8867.

If you have any questions about the process or about a particular board or commission, please call Delia Munoz at (979) 233-3526.

Last revised: 03/31/07

CITY OF FREEPORT
BOARD AND COMMISSION APPLICATION

DATE 6-26-08
NAME DR. Bill Yates
ADDRESS 522 CR. 231
Freeport

E-MAIL dr.billydc@SBC GLOBAL.NET
HOME PHONE 299-2836
WORK PHONE 265-7575

Please indicate which Board or Commission you wish to serve on by placing your 1st through 3rd choice by the appropriate board or commission

- Planning Commission _____
- Main Street Board 2 _____
- Board of Adjustment _____
- Urban Renewal Board _____
- Senior Citizens Committee 3 _____
- Library Board _____
- Beautification/Parks & Recreation _____
- Historical Commission _____
- Economic Development 1 _____
- Charter Review _____

The City Council will make appointments to the Board and Commissions. This application will be given to them for review. Please explain why you wish to serve.

Freeport is special to me and I would like to help in its growth by lending my time and talents to that endeavor
DR. Bill Yates

Please return

City of Freeport
Attn: City Secretary
200 W. 2nd Street
Freeport, Texas 77541

Phone: 979-233-5526
Fax: 979-233-8867



Please return to the City Secretary:

200 West 2nd St
Freeport, TX 77541
Phone: 979.233.3526
Fax: 979.233.8867
dmunoz@freeport.tx.us

Boards and Commissions Application

Name: Stacey Walker

Address: 522 West 1st Street

Home Phone: (979) 239-2722 Alternate Phone (979) 292-4584

Email (optional): stacey-walker@sbcglobal.net

Do you live inside the City Limits? Yes No If yes, for how long? 6 yrs.

Do you live in the Extra Territorial Jurisdiction? Yes No

Are you registered to vote in Brazoria County? Yes No

Please indicate by rank which Board or Commission you wish to serve on by placing your 1st through 3rd choice in the appropriate box.

4	Planning Commission
3	Main Street/Historical Board
	Board of Adjustments
	Urban Renewal Board
	Senior Citizens Committee

	Library Board
1	Beautification/Parks & Recreation
	Charter Review
2	Economic Development

The City Council will make appointments to the Boards and Commissions. This application will be given to them for review. Please explain why you wish to serve, and what you consider to be your qualifications.

I would like to do my part to help make Freeport a better place to live. I have worked for the City of Freeport (building dept.) and the City of Clute and I have a good understanding of how city government works.

Signature Stacey Walker Date: 6/25/08

Step 1: Fill Out this Application.

Step 2: Attach a cover letter or resume if you would like.

Step 3: Mail the application and any other related information to the City Secretary, or fax: (979) 233-8867.

If you have any questions about the process or about a particular board or commission, please call Delia Munoz at (979) 233-3526.

Last revised: 03/31/07

DATE 6/2/08

E-MAIL N/A

NAME Nicolas Aluizo Ju

HOME PHONE 979-480-0806

ADDRESS 319 Rabbit Trail
Lake Jackson, TX

WORK PHONE 979-238-3252

Please indicate which Board or Commission you wish to serve on by placing your 1st through 3rd choice by the appropriate board or commission.

Planning Commission _____

Library Board _____

Main Street Board _____

Beautification /Parks & Recreation _____

Board of Adjustment _____

Historical Commission _____

Urban Renewal Board _____

Economic Development

Senior Citizens Committee _____

Charter Review _____

The City Council will make appointments to the Board and Commissions. This application will be given to them for review. Please explain why you wish to serve.

I would like to be on Economic Development Board for a simple reason, I own property here in Freeport and am very concern about it future of this town

Please return

City of Freeport
Attn: City Secretary
200 W. 2nd Street
Freeport, Texas 77541

Phone: 979-233-3526
Fax: 979-233-8867



Attn: Ms. Munoz

Please return to the City Secretary:

200 West 2nd St
Freeport, TX 77541
Phone: 979.233.3526
Fax: 979.233.8867
dmunoz@freeport.tx.us

Boards and Commissions Application

Name: Raymond Galen Johnson

Address: 118 Cypress St Lake Jackson TX

Home Phone: (979) 297-5800 Alternate Phone (979) 709 6655

Email (optional): ~~gjohnson@~~ gjohnson@global.net

Do you live inside the City Limits? Yes No If yes, for how long? born in Freeport

Do you live in the Extra Territorial Jurisdiction? Yes No

Are you registered to vote in Brazoria County? Yes No

Please indicate by rank which Board or Commission you wish to serve on by placing your 1st through 3rd choice in the appropriate box.

<input type="checkbox"/>	Planning Commission
<input type="checkbox"/>	Main Street/Historical Board
<input type="checkbox"/>	Board of Adjustments
<input type="checkbox"/>	Urban Renewal Board
<input type="checkbox"/>	Senior Citizens Committee

<input type="checkbox"/>	Library Board
<input type="checkbox"/>	Beautification/Parks & Recreation
<input type="checkbox"/>	Charter Review
<input checked="" type="checkbox"/>	Economic Development

The City Council will make appointments to the Boards and Commissions. This application will be given to them for review. Please explain why you wish to serve, and what you consider to be your qualifications.

According to Mrs. Shaw, residency in Freeport is not a requirement to serve on the EDC. Since I have extensive real estate interests & holdings in Freeport I feel I should participate in these decisions. Having served as a City Council person in TX as well as several boards adds to my qualifications.

Signature: [Signature] Date: 10 July 08

- Step 1: Fill Out this Application.
- Step 2: Attach a cover letter or resume if you would like.
- Step 3: Mail the application and any other related information to the City Secretary, or fax: (979) 233-8867.

If you have any questions about the process or about a particular board or commission, please call Delia Munoz at (979) 233-3526.

7-408

BOARD AND COMMISSION APPLICATION

DATE 5/14/2008

E-MAIL RONALD@THERIOTINC.COM

NAME RONALD THERIOT

HOME PHONE 979-233-4852

ADDRESS 630 W. 8 TH

WORK PHONE 979-233-6991

Please indicate which Board or Commission you wish to serve on by placing your 1st through 3rd choice by the appropriate board or commission.

Planning Commission _____

Library Board _____

Main Street Board _____

Beautification /Parks & Recreation _____

Board of Adjustment _____

Historical Commission _____

Urban Renewal Board _____

Economic Development X

Senior Citizens Committee _____

Charter Review _____

The City Council will make appointments to the Board and Commissions. This application will be given to them for review. Please explain why you wish to serve.

SEE ATTACHER

Please return

City of Freeport
Attn: City Secretary
200 W. 2nd Street
Freeport, Texas 77541

Phone: 979-233-3526
Fax: 979-233-8867

BOARD AND COMMISSION APPLICATION

DATE 5-9-08

E-MAIL jkmc1@sbcglobal.net

NAME Jacqueline Cundieff

HOME PHONE 233-0426

ADDRESS 1415 W. 2nd St

WORK PHONE 233-0426

Please indicate which Board or Commission you wish to serve on by placing your 1st through 3rd choice by the appropriate board or commission.

Planning Commission _____

Library Board _____

Main Street Board _____

Beautification /Parks & Recreation _____

Board of Adjustment _____

Historical Commission _____

Urban Renewal Board _____

Economic Development

Senior Citizens Committee _____

Charter Review _____

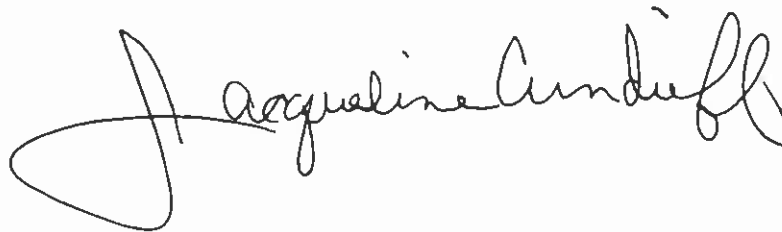
The City Council will make appointments to the Board and Commissions. This application will be given to them for review. Please explain why you wish to serve.

I have been on this board since its inception and know a lot about the issues involved. As many of our projects are coming to fruition, I would like to see them to completion.

Please return

City of Freeport
Attn: City Secretary
200 W. 2nd Street
Freeport, Texas 77541

Phone: 979-233-3526
Fax: 979-233-8867



BOARD AND COMMISSION APPLICATION

DATE 6/4/08

E-MAIL Kojo Ennch@peoplepc.com

NAME Kenny Koucho

HOME PHONE 233-5487

ADDRESS 118 S. F. Stc.

WORK PHONE SAME

Please indicate which Board or Commission you wish to serve on by placing your 1st through 3rd choice by the appropriate board or commission.

Planning Commission _____

Library Board _____

Main Street Board _____

Beautification /Parks & Recreation _____

Board of Adjustment _____

Historical Commission _____

Urban Renewal Board _____

Economic Development

Senior Citizens Committee _____

Charter Review _____

The City Council will make appointments to the Board and Commissions. This application will be given to them for review. Please explain why you wish to serve.

I would like to see Freeport as a "destination spot" as oppose to AN INDUSTRIAL PARK. I would like to see MORE RETAIL COME TO OUR AREA, so that we can establish A better TAX BASE FOR OUR economy. As the port and chemical plants are sandwining the city we need to create a revenue FOR this city AND tourism is probably our best bet.

Please return

City of Freeport
Attn: City Secretary
200 W. 2nd Street
Freeport, Texas 77541

Phone: 979-233-3526
Fax: 979-233-8867



Please return to the City Secretary:

200 West 2nd St
Freeport, TX 77541
Phone: 979.233.3526
Fax: 979.233.8867
dmunoz@freeport.tx.us

Boards and Commissions Application

Name: EFRAIN RODRIGUEZ
Address: 24102 CR 48 Angleton Tx
Home Phone: (979) 849-4783 Alternate Phone (979) 709-6368
Email (optional): _____

Do you live inside the City Limits? Yes No If yes, for how long? _____

Do you live in the Extra Territorial Jurisdiction? Yes No

Are you registered to vote in Brazoria County? Yes No

Please indicate by rank which Board or Commission you wish to serve on by placing your 1st through 3rd choice in the appropriate box.

<input type="checkbox"/>	Planning Commission
<input type="checkbox"/>	Main Street/Historical Board
<input type="checkbox"/>	Board of Adjustments
<input type="checkbox"/>	Urban Renewal Board
<input type="checkbox"/>	Senior Citizens Committee

<input type="checkbox"/>	Library Board
<input type="checkbox"/>	Beautification/Parks & Recreation
<input type="checkbox"/>	Charter Review
<input checked="" type="checkbox"/>	Economic Development

The City Council will make appointments to the Boards and Commissions. This application will be given to them for review. Please explain why you wish to serve, and what you consider to be your qualifications.

HAVE SERVED ON BOARD OF ADJUSTMENTS FOR SEVERAL
YEAR. OWN PROPERTY IN FREEPORT. WOULD LIKE
TO SERVE OUR COMMUNITY.

Signature Efrain Rodriguez Date: 7-11-08

Step 1: Fill Out this Application.

Step 2: Attach a cover letter or resume if you would like.

Step 3: Mail the application and any other related information to the City Secretary, or fax: (979) 233-8867.

If you have any questions about the process or about a particular board or commission, please call Della Munoz at (979) 233-3526.

74408

**CITY OF FREEPORT
COUNCIL, COMMISSIONS & COMMITTEES
2008**

<u>DATE EXP</u>	<u>NAME</u>	<u>ADDRESS</u>	<u>WORK #</u>	<u>HOME #</u>
<u>CITY COUNCIL – 1ST & 3RD MONDAYS @ 6:00 P.M. @ Municipal Court Chambers/Mayor McDonald</u>				
5/09	Larry L. McDonald Mayor	530 W. 4th	233-7162	233-5545
5/08	Clan A. Cameron 17 (Ward A)	806 W. 4 th	849-9633 482-7034	415-0396
5/09	Jim Saccomanno 18 (Ward B)	1507 W.10th	236-0088	233-1726
5/10	Calvin R. Wise 7 (Ward C)	1323 N. F	236-8902	233-9473
5/10	Norma Garcia 37&8 (Ward D)	1204 N.O	233-4700	233-0889

<u>PLANNING COMMISSION – 4th MONDAY @ 6:00 P.M. – Gary Beverly @ Municipal Court Chambers</u>				
5/09	Raul Ramirez	616 N B	236-2433	233-4862
5/09	Roberto Cacaes	730 W. 6th	202-9669	N/A
5/09	Reuben Cuellar	221 W. 8th	239-8513	233-6403
5/09	Diane Williams	1223 W. 2 nd	N/A	233-3613
5/10	Alonzo Martinez	2016 N. H	201-2223	871-9112
5/10	Eric Hayes	1507 W Broad	824-1910	239-3825

<u>LIBRARY BOARD – QUARTERLY – Councilman Cameron @ Library Building</u>				
5/10	Rita Angel-Cundieff	113 Brazos Landing	233-7285	373-0504
5/10	Laverne Siemers	711 N Ave G	N/A	233-2487
5/09	Joyce Girouard	412 Co.Rd 329	N/A	233-4832
5/09	James Walker	522 W. 1st	292-4233	239-2722
5/09	June Strambler	1603 W. 7 th	730-7240	233-0598
5/09	Nancy Hughes	1511 W. 7 th	N/A	233-5878
5/09	Margie Edwards	1003 W. 7 th	N/A	233-6103

FREEPORT HISTORICAL COM. COMBINED WITH MAIN STREET ADVISORY BD- ORD 2007- 2138

BRAZOSPORT WATER AUTHORITY REPRESENTATIVE

9/08	Jimmy Salinas -Resign	1427 W. 10 th		233-1180
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<u>DATE EXP</u>	<u>NAME</u>	<u>ADDRESS</u>	<u>WORK #</u>	<u>HOME #</u>
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BOARD OF ADJUSTMENT - AS CALLED – Councilman Wise @ City Hall

5/08	Open			
5/10	Hallard Fields	23 N Ave F	N/A	233-6050
5/08	Raul Ramirez	616 N Ave B	N/A	233-4862
5/09	Terry Starnes	1523 W Broad	N/A	233-7624
5/09	Jim Pirrung	101 Dolphin Ln.	233-7261	233-7267
5/09	James F. Lindsey	609 N. D.	966-5049	230-6224

5/09	Tim Closs	902 Dixie Dr.	238-7757	239-2359
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URBAN RENEWAL BOARD - AS CALLED - Councilman Wise

n/a	Nat Hickey, Director	1402 W 6th	N/A	233-4953
5/10	Guadalupe Gonzalez	905 N. Ave. D	238-4844	233-0460
5/10	John F. Shults, Jr.	1822 W 11 th	230-2616	415-0563
5/09	Jason Montier	1507 W 4th	730-7260x28231	415-5137
5/09	Ken Tyner	1827 W. 8 th	N/A	233-7271
5/09	Coy Barnett	1411 W. 5th	N/A	233-3477

BEAUTIFICATION/PARKS & REC. COMMITTEE - 4th TUESDAY @ 5:30 P.M. - VIC Councilwoman

Garcia

5/10	Rosemary Bravo	1611 W. 11th	730-7160	233-7495
5/10	JoAnn Fields	23 N Ave F	N/A	233-6050
5/10	Mingo Marquez-824-2776	902 W 9th	233-2101	233-6234
5/09	Dan Tarver	919 N. A	281-772-3018	233-2203
5/09	Margaret L. McMahan	1330 W. 8 th	730-7120	230-9564
5/09	Eddie Virgil	1709 N Ave N	N/A	233-8602
5/09	Janice Hawley	811 W 5 th	N/A	233-7001

ECONOMIC DEVELOPMENT CORP. - 2nd & 4th THURS @ 6:30 P.M - City Hall Councilman Cameron

n/a	Lee Cameron, Director	200 W 2 nd	233-3526	
5/10	Dan Tarver - President	919 N. A	233-2203	281-772-3018
5/10	Clan A. Cameron - Vice President	806 W. 4	849-9633	482-7034
5/10	Oliver(Johnny) McQuaig	1330 W. 4 th	N/A	233-6824
5/09	Lila Diehl - Secretary	1427 W. 8 th St.	285-5619	N/A
5/09	Bobby Joe Casale	332 Huckleberry Dr.	233-5346	285-02937
5/09	William W. Rains	1202 W. Broad	233-1725	236-0423
5/09	Gilbert Cuellar	231 W. 8 th	233-9640	299-0509

FREEPORT HISTORICAL BOARD & MAIN STREET ADVISORY BOARD - AS CALLED - @ City Hall - Councilman Saccomanno

5/09-2	Sandra Barbree	1502 N. R.	233-1340/235-0827	239-1071
5/09-2	Dr. Janice Goines	500 College	230-3380	832-455-7299
5/09-2	Rosemary Bravo	1611 W. 11 th	730-7160	233-7495
5/09-2	Sandra Leavey	311 W Broad	233-6900	239-2148
5/10-1	Pixie Floyd	832 Leder	415-5404	265-2378
5/10-1	Sandra W. Wicke	1515 W. Broad	239-8867	238-3802
5/10-1	Nat Hickey	1402 W. 6 th	233-3526	233-4953
5/10-1	Lance Olshovsky	1411 W. 6 th	297-6426	292-5152
5/10-1	Marjorie Clark	200 W 2 nd	233-4401x1105	798-7539

CHARTER REVIEW COMMISSION - 2007

	Freddie Brenk	1503 N. G.	N/A	233-7094
	Dorothy Pirrung	101 Dolphin Ln	N/A	233-7267
	Tobey Davenport-vice-ch	217 W. 2 nd	233-5261	233-4148
	Joyce Adkins	102 N.Ave. C.	N/A	233-1876
	Bill Rains, chairman	202 W Broad	236-0423	233-1725

SENIOR CITIZENS COMMISSION – 4th THURSDAY @ 5:00 P.M.-Velasco Com. House Councilman

Saccomanno

5/09	Mary Darnell, Chairwoman	1510 W 11 th	N/A	233-1788
5/09	Beverly Garrison, Secretary	1407 W Broad	N/A	233-3400
5/09	Martha Westbrook	1415 W 4 th	N/A	233-2767
5/09	Joan Stovall	930 W 8 th	N/A	233-1327
5/10	Carol Rangel	1122 W.Broad	N/A	233-5033
5/10	Dorothy Pirrung	101 Dolphin Ln	N/A	233-7267
5/10	Mary K. Talbert	1502 W. 11 th	C-665-6541	233-6541